

Financial Year	2016/17 Academic Year	£
2016-17	Sept 2016 to March 2017	£4757.00
2017-18	April 2017 to August 2017	£3398.00
	Total	£8155.00

Objective	Activity (with dates)	Cost	Impact
To improve the skills of staff leading and delivering the Sports and PE curriculum	Sept 2016 – on going. Buy in a sports coach (2hours) to take combined KS1 & 2 classes, to model high quality sports teaching, support with planning for the other session	£27.50 per hour £2090.00 per year	Children make good progression in developing skills in a range of different sports. Increased confidence of school staff in delivering PE Development of long medium and short term plans. WIP – on going
	Autumn term 2016 – KS2 teacher attending Level 5 Certificate in Primary School PE	£1100	
To extend the range of activities available at school and beyond school.	Summer 17 - pool hire, swimming teacher, and transport to Oswestry Leisure Centre for swimming lessons – whole school for	£1702.00	Children make good progress in their swimming, improving their swimming techniques and confidence in water, working towards the triathlon.

	10 weeks		
	Autumn 2016 - Martial Arts after school club	£744.00	There are now 13 children taking part in Karate regularly, all working towards their next grading and belts.
	Spring term 2017	£588.00	
	Purchase annual subscription to Cyber-coach which provides wake up, warm up, aerobics and dance routines that can be done in the classrooms (as access to a hall is quite limited). To be used in wet plays, PE sessions (particularly on wet days).	£100.00	Forms part of our afterschool sports club –over quarter of the children attend regularly participating in active and energetic sessions, thereby reducing obesity and having a beneficial effect on health
	Purchase of Kites for Schools	£62.86	Not measurable yet.

To provide opportunities in sports competition and shared activities with other schools	School cluster sports co-ordinator funded jointly by the cluster to provide Level 1 and 2 opportunities for School Games, and other opportunities for children to play with and against children from other schools in a more informal way (e.g. athletics festivals).	£500.00 per year	<p>Increase participation in cluster wide tournaments.</p> <p>100% positive feedback from children who have attended (even when we lose which we do...often).</p> <p>Development of “gamesmanship” – fair play, losing positively, winning with grace.</p> <p>Sharing and working as a team.</p>
	Autumn Term 2016 – tag rugby	£50.00	<p>Years 4, 5, & 6 took part in the area tag rugby competition, even though they came 6th they were pleased they had taken part and had scored 12 tries, working as a team, boosting their self-esteem.</p>
	Summer Term – years 4-6 Residential trip to Bryntysilio	£900.00	<p>Bonding between senior children is far more noticeable.</p> <p>Exposed children to new outdoor opportunities.</p>
	Total so far	£7518.86	

