

Financial Year	2015/16 Academic Year	£
2015-16	Sept 2015 to March 2016	£4757.00
2016-17	April 2016 to August 2016	£3398.00
	Total	£8155.00

Objective	Activity (with dates)	Cost	Impact
To improve the skills of staff leading and delivering the Sports and PE curriculum	Sept 2015 – on going. Buy in a sports coach (2hours) to take combined KS1 & 2 classes, to model high quality sports teaching, support with planning for the other session	£25 per hour £1950.00 per year	Children make good progression in developing skills in a range of different sports. Increased confidence of school staff in delivering PE Development of long medium and short term plans.
To extend the range of activities available at school and beyond school.	Autumn term 2015 – Tennis after school club.	£315.00	Fourteen children are attending this club, only one has had tennis lessons before
	Autumn term 2015 - Play maker award	£360.00	Still to be measured but outcomes for the course are for the children to gain confidence in leading and managing small groups of children, for them to run games and activities during lunch

	<p>Summer 16 - pool hire, swimming teacher, and transport to Oswestry Leisure Centre for swimming lessons – whole school for 10 weeks</p> <p>January 2016 – Assist in registration of Year5/6 children to the JASS (Junior Award Scheme for Schools) which encourages participation in sports, hobbies, community projects, and adventure activities.</p>	<p>£1300.00</p> <p>£7 per child £35 total</p>	<p>and play times, to promote games and sport activities for all the children during play times, to work towards our sportsmark.</p> <p>Children made good progress in their swimming, improving their swimming techniques and confidence in water.</p> <p>Five children registered.</p> <p>Three children have completed their JASS programme at the end of the summer term and have developed their physical activity, personal interests, helping in the community and ability to challenge themselves through outdoor adventure.</p>
--	---	---	--

	Spring/Summer term 2016 - Martial Arts after school club	£882.00	Three more children joined Karate and have now obtained their licence and uniform.
	Spring/Summer term 2016 – Horse riding	£1674.00	Children have learnt basic riding skills and also stable management, which has taught them how to care for horses.
	Purchase annual subscription to Cyber-coach which provides wake up, warm up, aerobics and dance routines that can be done in the classrooms (as access to a hall is quite limited). To be used in wet plays, PE sessions (particularly on wet days).	£100.00	No Measurable impact yet. Baseline assessment- 67% of children say they enjoy dance activities April 2014

<p>To provide opportunities in sports competition and shared activities with other schools</p>	<p>School cluster sports co-ordinator funded jointly by the cluster to provide Level 1 and 2 opportunities for School Games, and other opportunities for children to play with and against children from other schools in a more informal way (e.g. athletics festivals).</p>	<p>£500.00 per year</p>	<p>Increase participation in cluster wide tournaments.</p> <p>100% positive feedback from children who have attended.</p> <p>Development of “gamesmanship” – fair play, losing positively, winning with grace. Sharing and working as a team.</p> <p>Working as a team, encouraging others, experience of competing against others.</p> <p>Years 4, 5, & 6 attended the annual area Athletics held at Bomere Primary, this is an interactive activity with other local primary’s, where the children learn to take part and sport their fellow tem members.</p> <p>Children took part in adventure</p>
	<p>Autumn 2015 - Area swimming Gala</p>	<p>£50.00</p>	
	<p>Summer term 2016- Area Athletics</p>	<p>£50.00</p>	

	Summer 2016 – year 6 leavers trip to PGL	£260.00	activities such as high ropes and rifle shooting, they combat their fears and worked together, encouraging and supporting each other.
	Total so far	£7376.00	