

Financial Year	2013/14 Academic Year	£
2013-14	Sept 2013 to March 2014	£4947.00
2014-15	April 2014 to August 2014	£3213.00
	Total	£8160.00

Objective	Activity (with dates)	Cost	Impact
To improve the skills of staff leading and delivering the Sports and PE curriculum	Sept 2013 – on going. Buy in a sports coach (2hours) to take combined KS1 & 2 classes, to model high quality sports teaching, support with planning for the other session	£25 per hour £1950.00 per year	Children make good progression in developing skills in a range of different sports. Increased confidence of school staff in delivering PE Development of long medium and short term plans.
To extend the range of activities available at school and beyond school.	Spring 14 - pool hire, swimming teacher, and transport to Oswestry Leisure Centre for swimming lessons – whole school for 10 weeks	£1735.00	Children made good progress in their swimming, improving their swimming techniques and confidence in water.
	Summer 14 – Cost of lessons for Paddlesport, an after school Kayaking/canoeing club	£720.00	Children developed new skills and gained confidence, some have joined Paddlesport permanently.

To provide opportunities in sports competition and shared activities with other schools	School cluster sports co-ordinator funded jointly by the cluster to provide Level 1 and 2 opportunities for School Games, and other opportunities for children to play with and against children from other schools in a more informal way (e.g. athletics festivals).	£500.00 per year	<p>Increase participation in cluster wide tournaments.</p> <p>100% positive feedback from children who have attended (even when we come last-which we do...often).</p> <p>Development of “gamesmanship” – fair play, losing positively, winning with grace.</p> <p>Sharing and working as a team.</p>
	Autumn 2013 - Area swimming Gala	£50.00	Working as a team, encouraging others, experience of competing against others.
	Spring 2014 – Area cross country	£55.00	KS2 took part in the area cross country competition, competing against other primary schools.
	Summer Term 2015 – Area sports	£55.00	KS2 competed in races against other primary children.
	Total so far	£5061.00	