Financial Year 2016/17 Academic Year £

2016-17 Sept 2016 to March 2017 £4757.00

2017-18 April 2017 to August 2017 £3398.00

Total £8155.00

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| Objective | Activity (with dates) | Cost | Impact |
| To improve the skills of staff leading and delivering the Sports and PE curriculum | Sept 2016 – on going. Buy in a sports coach (2hours) to take combined KS1 & 2 classes, to model high quality sports teaching, support with planning for the other session  Autumn term 2016 – KS2 teacher attending Level 5 Certificate in Primary School PE | £27.50 per hour  £2090.00 per year  £1100 | Children make good progression in developing skills in a range of different sports.  Increased confidence of school staff in delivering PE  Development of long medium and short term plans.  WIP – on going |
| To extend the range of activities available at school and beyond school. | Summer 17 - pool hire, swimming teacher, and transport to Oswestry Leisure Centre for swimming lessons – whole school for 10 weeks  Autumn 2016 - Martial Arts after school club  Spring term 2017  Purchase annual subscription to Cyber-coach which provides wake up, warm up, aerobics and dance routines that can be done in the classrooms (as access to a hall is quite limited). To be used in wet plays, PE sessions (particularly on wet days).  Purchase of Kites for Schools | £1702.00  £744.00  £588..00  £100.00  £62.86 | Children make good progress in their swimming, improving their swimming techniques and confidence in water, working towards the triathlon.  There are now 13 children taking part in Karate regularly, all working towards their next grading and belts.  Forms part of our afterschool sports club –over quarter of the children attend regularly participating in active and energetic sessions, thereby reducing obesity and having a beneficial effect on health  Not measurable yet. |
| To provide opportunities in sports competition and shared activities with other schools | School cluster sports co-ordinator funded jointly by the cluster to provide Level 1 and 2 opportunities for School Games, and other opportunities for children to play with and against children from other schools in a more informal way (e.g. athletics festivals.  Autumn Term 2016 – tag rugby  Summer Term – years 4-6 Residential trip to Bryntysilio | £500.00 per year  £50.00  £900.00 | Increase participation in cluster wide tournaments.  100% positive feedback from children who have attended (even when we lose which we do…often).    Development of “gamesmanship” – fair play, losing positively, winning with grace.  Sharing and working as a team.  Years 4, 5, & 6 took part in the area tag rugby competition, even though they came 6th they were pleased the y had taken part and had scored 12 tries, working as a team, boosting their self-esteem.  Bonding between senior children is far more noticeable.  Exposed children to new outdoor opportunities. |
|  | Total so far | £7518.86 |  |